TITLE: **SCRIPPS MIRAMAR RANCH BRANCH LIBRARY**

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,904,799	FBA-SMR	1,904,799							
2,234,000	DEV-MRN	2,234,000							
1,655,564	MRN FAC FD	1,655,564							
250,000	DIF-SMR	250,000							
6,044,363	**TOTAL**	6,044,363	0	0	0	0	0	0	0

DESCRIPTION:
THIS PROJECT PROVIDED FOR A 20,000 SQUARE FOOT LIBRARY TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH NORTH COMMUNITIES.

JUSTIFICATION:
THIS PROJECT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:
THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1993.

CIP NO: 35-060.0

TITLE: **SCRIPPS MIRAMAR RANCH BRANCH LIBRARY PARKING EXPANSION**

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
35,600	OCITY LB	10,892	24,708						
1,090,400	UNIDENT								
1,126,000	**TOTAL**	10,892	24,708	0	0	0	0	0	0

DESCRIPTION:
THIS PROJECT PROVIDES FOR AN EXPANSION OF THE SCRIPPS RANCH BRANCH LIBRARY PARKING LOT LOCATED AT 10301 SCRIPPS LAKE DRIVE.

JUSTIFICATION:
THE CURRENT FACILITY DOES NOT HAVE THE CAPACITY TO SERVE THE NEEDS OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

NOTES:
THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEVELOPMENT FACILITY IMPROVEMENTS PROGRAM. THE LOCATION OF THE PROJECT NECESSITATES THE ACQUISITION OF PRIVATELY OWNED PROPERTY. PRELIMINARY INQUIRIES OF AVAILABLE PROPERTIES WERE MADE IN FY 2004.

SCHEDULE:
THE ESTIMATED CONSTRUCTION COST AND SCHEDULE FOR THIS PROJECT WERE DEVELOPED IN FY 2003 AND WILL BE REVISED WHEN FUNDING IS IDENTIFIED.

CIP NO: 35-112.0/S-00811